

FIFTEENTH NORTHERN MARIANAS COMMONWEALTH LEGISLATURE
FIFTEENTH TINIAN LEGISLATIVE DELEGATION
ELEVENTH TINIAN MUNICIPAL COUNCIL
MUNICIPALITY OF TINIAN AND AGUIGUAN
SECOND SENATORIAL DISTRICT

Tinian Local Ordinance No. 11-01
Tinian Local Bill No. 15-01

**A LOCAL APPROPRIATIONS BILL FOR AN ACT
FOR THE SECOND SENATORIAL DISTRICT**

To make appropriations for personnel and operations for the Tinian Casino Gaming Control Commission, Tinian Municipal Treasury, Tinian Youth Center, and the Office of the Mayor for Fiscal Year 2006 pursuant to 10 CMC § 2571 [Part VI, Section 50 of the Revised Tinian Casino Gaming Control Act of 1989], and 1 CMC §1405(a) [Public Law 11-17].

BE IT ENACTED BY THE FIFTEENTH TINIAN LEGISLATIVE DELEGATION AND THE ELEVENTH TINIAN MUNICIPAL COUNCIL:

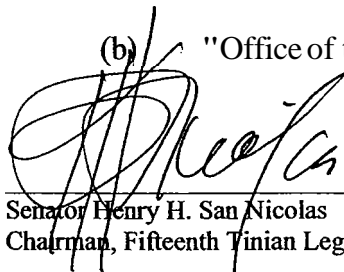
1 Section 101. Short Title. This Act may be cited as the "Tinian Municipal Appropriations
2 Act of FY 2006".

3 Section 102. Purpose. This Act appropriates local funds generated pursuant to 10 CMC §
4 2571 [Revised Tinian Casino Gaming Control Act of 1989, Part VI, §§ 50(1), 50(2), and 50(3)]
5 for personnel and operations of the Tinian Casino Gaming Control Commission, the Tinian
6 Municipal Treasury, Tinian Youth Center, and the Office of the Mayor commencing October 1,
7 2005 and ending September 30, 2006.


8 Section 103. Definitions. As used in this Act,

9 (a) "Local Funds" means locally generated revenues pursuant to 10 CMC §§ 2571(a),
10 d(1), d(2), e(1), e(2), and e(3) [Revised Tinian Casino Gaming Control Act of
11 1989, Part VI, §§ 50(2)(a) and (b), and Sections 50(3)(a), (b), and (c)].

12 (b) "Office of the Mayor" means the Office of the Mayor of Tinian and Aguiguan.

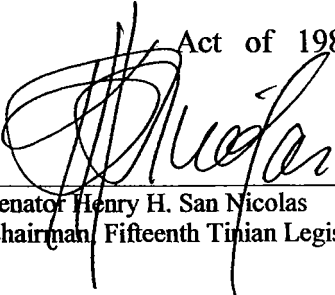


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Chairman, Eleventh Tinian Municipal Council

- 1 (c) "Office of the Municipal Treasurer" means the Office of the Tinian Municipal
2 Treasurer.
- 3 (d) "Operations" means appropriations for all lawful activities other than personnel
4 and public programs.
- 5 (e) "Personnel" means appropriations for the wages, salaries, and employer's
6 contribution to the Northern Marianas Retirement Fund, overtime, night
7 differential and other employee wages and benefits.
- 8 (f) "Position" or "Full Time Equivalent" or "FTE" means the maximum number of
9 persons that may be employed pursuant to Article X, Section 7 of the
10 Commonwealth Constitution. For purposes of this act, the Mayor may fund zero-
11 funded FTEs if funds are identified and reprogrammed and then certified by the
12 Tinian Municipal Treasurer.
- 13 (g) "Public Programs" means appropriations under the Mayor's expenditure authority
14 pursuant to 10 CMC § 2571(a) [Part VI, §§ 50(1) and 50(1)(a) of the Revised
15 Tinian Casino Gaming Control Act of 1989].
- 16 (h) "Quarter" means each period of three (3) months commencing on October 1,
17 2005 through the final period ending September 30,2006.
- 18 (i) "Tinian Casino Gaming Control Commission - Administration" means the
19 Commission pursuant to 10 CMC \$2521 [Revised Tinian Casino Gaming Control
20 Act of 1989]; specifically defined as the administrative division of the



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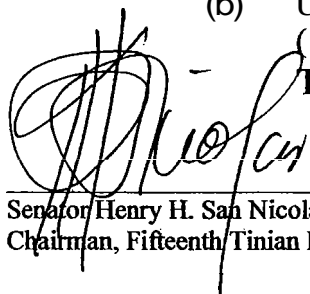
1 Commission excluding the five commissioners, their executive assistant, and their
2 legal counsel.

3 (j) "Tinian Casino Gaming Control Commission - Commissioners" means the
4 Commission pursuant to 10 CMC § 2521 [Revised Tinian Casino Gaming Control
5 Act of 1989]; specifically defined as the five commissioners, their executive
6 assistant, and their legal counsel.

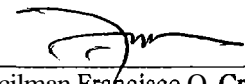
7 (k) "Tinian Youth Center" means the Tinian Youth Center, a division created under
8 the Office of the Mayor.

9 Section 201. Projected Revenues. The projected local revenues generated pursuant to 10
10 CMC §§ 2571(a), d(1), d(2), e(1), e(2), and e(3) [Revised Tinian Casino Gaming Control Act of
11 1989, Part VI, §§ 50(2)(a) and (b), and Sections 50(3)(a), (b), and (c)] for the Municipality of
12 Tinian and Aguiguan for Fiscal Year 2006 are hereby identified and classified as resources in
13 this local appropriations Act.

14	(a)	Local Funds Anticipated in Fiscal Year 2006:	
15		(1) Casino Application Fee	\$ 50,000.00
16		(2) Casino License Fees	\$ 500,000.00
17		(3) New Casino/Hotel Employee Fees	\$ 7,500.00
18		(4) Casino Service Industry License Fees	\$ 1,500.00
19		(5) Device Fees	\$ 38,750.00
20		(6) Casino Tax Revenue	\$ 4,322,474.00
21		<i>i. 12% Gambling Revenue Tax</i>	\$3,237,000.00
22		<i>ii. 1% Gross Revenue Surtax</i>	\$ 278,000.00
23		<i>iii. License Fees/Taxes in Arrears</i>	\$ 807,474.00
24		SUBTOTAL	\$ 4,920,224.00
25	(b)	Unappropriated Funds	
26		(1) Earned Interest on Account	\$ 715.00
27		TOTAL ESTIMATED REVENUE	\$ 4,920,939.00



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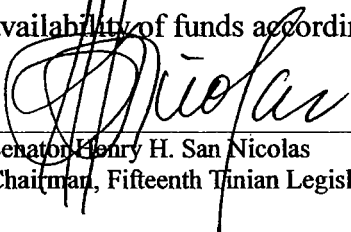
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1
2 Section 301. Municipal Government Appropriations. Funds for programs and activities
3 of the Municipal Government of Tinian and Aguiguan, including all activities of the Tinian
4 Casino Gaming Control Commission – Commissioners, the Tinian Casino Gaming Control
5 Commission - Administration, the Office of the Mayor, Public Programs, Tinian Youth Center,
6 and the Office of the Tinian Municipal Treasurer are hereby appropriated as per the attached
7 worksheets, which are incorporated by reference in this Act. The number of full time employee
8 positions identified therein is the maximum number of positions approved and authorized and
9 shall not be exceeded except as provided by a subsequent appropriations act pursuant to 1 CMC
10 § 1401, et seq.

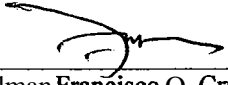
11 Section 302. Public Programs. (a) The amount of \$1,022,580.00 is hereby appropriated
12 for Public Programs, account code 6200, including the public programs identified herein. The
13 Mayor shall have expenditure authority for all funds appropriated by this Act, in accordance with
14 10 CMC § 2571(a) [Part VI, § 50(1) of the Revised Tinian Casino Gaming Control Act of 1989].

15 (b) The amount of one-half of the payment received each month from the Tinian
16 Dynasty Hotel and Casino for the payment of arrears on license fee and taxes shall be set aside
17 for payment of the retroactive salary adjustments under Public Law No. 7-31 for all entitled
18 employees on Tinian, which shall be disbursed in accordance with a future appropriations
19 measure.

20 (c) The following public programs are hereby identified and shall be funded subject
21 availability of funds accordingly:



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1	1. Tinian Municipal Council	\$ 100,000.00
2	2. Agricultural Assistance to Local Farmers/Ranchers Program	\$ 10,000.00
3	3. Tinian Legislative Delegation Community Projects	\$ 20,000.00
4	4. Utilities Technician Training Program	\$ 15,000.00
5	5. Other Public Programs	\$ 877,580.00

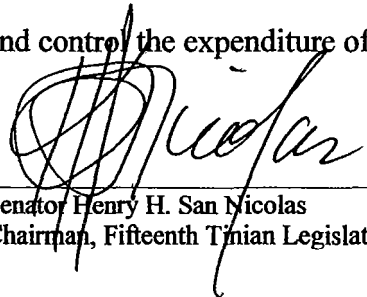
6
7 Section 401. Administrative Guidelines. (a) The funds appropriated under Chapter III of
8 this Act shall be distributed and allotted by the Office of the Tinian Municipal Treasurer in
9 accordance with the expenditure class codes approved in the individual activities budget
10 worksheet attached hereto.

11 (b) The funds appropriated herein shall be allotted at the beginning of each quarter to
12 each budget activity at a rate of twenty five percent (25%) of the amount appropriated subject to
13 the availability of funds and approval of the Mayor.

14 Section 402. Appropriation Worksheet. Unless otherwise provided in this Act, the funds
15 appropriated pursuant to Section 301 hereof shall be expended in compliance with the
16 appropriations worksheet attached hereto and incorporated by reference herein. In case of any
17 conflict between the attached worksheet and the Administrative Provisions of this Act, the
18 Administrative Provisions shall prevail.

19 Section 403. Expenditure Authority. The Mayor of Tinian and Aguiguan is the
20 expenditure authority for all funds appropriated herein pursuant to 10 CMC § 2571(a)[Part VI, §
21 50(1) of the Revised Tinian Casino Gaming Control Act of 1989].

22 Section 404. Management of Funds. (a) The Tinian Municipal Treasurer shall regulate
23 and control the expenditure of public funds that are appropriated and allocated by this Act so that



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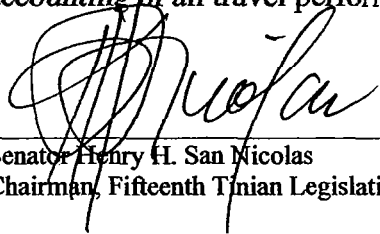
1 no activity may expend appropriated funds contrary to this act or fiscal management policies and
2 practices of the Municipality and the Commonwealth.

3 (b) The Tinian Municipal Treasurer shall prepare and transmit an analysis of funds or
4 quarterly financial status reports to the Tinian Mayor's **Office**, members of the Tinian Legislative
5 Delegation and the members of the Tinian Municipal Council within 45 days after each quarter
6 **has** expired.

7 (c) All expenditures for any purpose of local public funds shall be in a certified **form**
8 of request, certified for the availability of funds by the Tinian Municipal Treasurer, and approved
9 by the Mayor, in that order.

10 (d) The Tinian Municipal Treasurer establish three separate sub-accounts in the
11 amount of one-third of the appropriated amount in Section 302(c)(1) of this Act for each member
12 of the Tinian Municipal Council. This amount shall be used for public purposes in their
13 capacities as elected officials for the Municipality of Tinian and **Aguiguan**. The Tinian
14 Municipal Treasurer shall transmit a quarterly report of these expenditures to the Mayor of
15 Tinian, the Tinian Legislative Delegation, and the Tinian Municipal Council.

16 (e) The Tinian Municipal Treasurer shall create a sub-account within the Public
17 Programs within which all travel performed in the furtherance of any public program shall be
18 accounted. The Tinian Municipal Treasurer shall report within **45** days of each quarter ended to
19 the Mayor of Tinian, the Tinian Legislative Delegation, and the Tinian Municipal Council **an**
20 **accounting of all travel performed** under this account.



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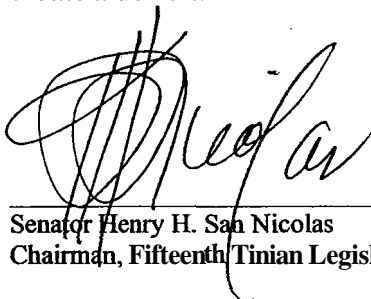
1 (f) The Tinian Municipal Treasurer shall create a special account for which the
2 amount of one-half of each monthly payment received from the Tinian Dynasty Hotel and
3 Casino for the payment of arrears on license fee and taxes shall be deposited for payment of the
4 retroactive salary adjustments under Public Law No. 7-31 for all entitled employees on Tinian to
5 be distributed as provided by law.

6 (g) Vacant FTEs shall not be announced or filled without certification of available
7 funds by the Tinian Municipal Treasurer and approved for expenditure by the Mayor.

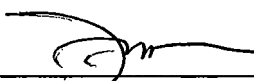
8 (h) No zero-funded full-time employment position may be announced or filled, unless
9 authorized by joint resolution by the Tinian Legislative Delegation and the Tinian Municipal
10 Council.

11 (i) No new positions within the Tinian Casino Gaming Control Commission –
12 Administration Division shall be filled unless there is adequate assurance from the Tinian Casino
13 Gaming Control Commission that a licensed hotel-casino operator shall commence operations
14 within one year from the date of hiring.

15 Section 405. Reprogramming of Funds. (a) In the event that the actual local revenue
16 collected are ten percent below the projected or anticipated revenue indicated in Section 201 of
17 this Act, the Mayor shall have full reprogramming authority of all funds, except those funds
18 identified in Section 302(b) of this Act, in order to properly manage expenditures so as to not
19 create a deficit.



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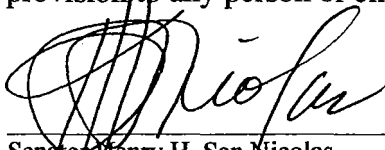
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1 Section 406. Lapsed Appropriations. The Tinian Municipal Treasurer shall report to the
2 Tinian Mayor's Office, the **Chairman** of the Tinian Legislative Delegation and the Chairman of
3 the Tinian Municipal Council the full accounting of all lapsed funds under this Act no later than
4 45 days after the end of each quarter of the Fiscal Year. The Mayor of Tinian and **Aguiguan**
5 shall expend all lapsed funds for public programs pursuant to 10 CMC § 2571(b) [Part VI, §
6 50(1) and 50(1)(a) of the Revised Tinian Casino Gaming Control Act of 1989].

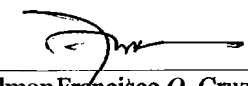
7 Section 407. Continuinn Appropriations. Until the annual appropriation Act for the
8 subsequent fiscal year is enacted into law superseding budget authority based on this Act, the
9 appropriation levels and administrative provisions for personnel and operations provided under
10 this Act shall continue to apply to any continuing budget authority for the budgeted class codes.
11 All continuing appropriation shall strictly be subject to availability of funds certified by the
12 Tinian Municipal Treasurer and approved by the Mayor of Tinian before any expenditure is
13 incurred. While operating under a continuing budget authority, the salary of the legal counsel for
14 the Tinian Casino Gaming Control Commission shall be reduced **from** \$1 10,000.00 per annum to
15 \$70,000.00 per annum.

16 Section 408. Criminal Penalties. Without limitation on the applicability of any other part
17 of the Planning and Budget Act of 1983, as amended, the criminal penalties set forth therein (1
18 CMC Section 7701 et seq.), shall apply to this Act.

19 Section 409. Severability. If any provision of this Act or the application of any such
20 provision, to any person or circumstance should be held invalid by a court of competent



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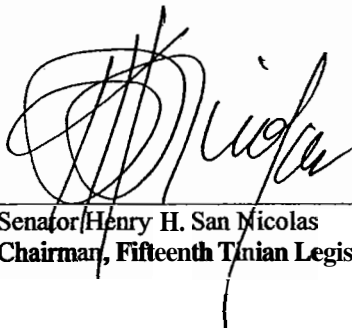


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1 jurisdiction, the remainder of this Act or the application of its provisions to persons or
2 circumstances other than those to which it is held invalid shall not be affected thereby.

3 Section 410. Savings Clause. This Act and any repealer contained herein shall not be
4 construed as affecting any existing right acquired under contract or acquired under statutes
5 repealed or under any rule, regulation or order adopted under the statutes. Repealers contained
6 in this Act shall not affect any proceeding instituted under or pursuant to prior law. The
7 enactment of this Act shall not have the effect of terminating, or in any way modifying, any
8 liability, civil or criminal, which shall already be in existence at the date this Act becomes
9 effective.

10 Section 411. Effective Date. This Act shall take effect upon its adoption by the Tinian
11 Legislative Delegation and concurrence of the Tinian Municipal Council and then the approval
12 of the Governor or upon its becoming law without such approval.



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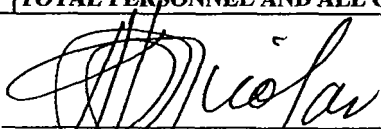
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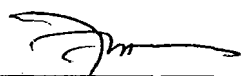
**MUNICIPALITY OF TINIAN AND AGUIGUAN
 SECOND SENATORIAL DISTRICT (LOCAL GOVERNMENT)
 GENERAL BUDGET WORKSHEET
 BUDGET YEAR 2006**

T.L.O. No. 11-1
 T.L.B.No. 15-1

DATE:
 DEPT: TINIAN CASINO GAMING CONTROL COMMISSION
 ACCOUNT Commissioner's Division

CLASS CODE	OBJECT CLASSIFICATION	BUDGET YEAR FY 2005	BUDGET YEAR FY 2006
6100	PERSONNEL SERVICES		
6111	WAGES AND SALARIES - UNG	531,921.00	540,000.00
6112	WAGES AND SALARIES - UNG (OT)		
6115	NIGHT DIFFERENTIAL		
6118	PERSONNEL INSURANCE	5,319.21	5,400.00
6119	RETIREMENT CONTRIBUTION	127,661.04	129,600.00
6120	SUBSISTANCE/HOUSING ALLOWANCE		
6121	HEALTH INSURANCE	21,276.84	21,600.00
6122	MEDICARE CONTRIBUTION	7,712.85	7,830.00
6123	LUMP SUM PAYMENT OF ANNUAL LEAVE		5,000.00
6124	HOLIDAY PAY		
	ROUND OFF	0.06	
	TOTAL PERSONNEL	693,891.00	709,430.00
	TOTAL FULL-TIME-EQUIVALENT (FTE)	7	7
6200	OTHER CHARGES AND SERVICES		
6211	ADVERTISING		
6212	COMMUNICATIONS	6,000.00	6,000.00
6213	DUES AND SUBSCRIPTIONS	1,000.00	
6214	FREIGHT AND HANDLING	500.00	500.00
6215	INSURANCE		
6217	OFFICIAL REPRESENTATION	16,000.00	7,000.00
6218	PRINTING AND PHOTOCOPYING	1,200.00	
6219	PROFESSIONAL SERVICES		
6220	RECRUITMENT AND REPATRIATION		
6221	RENTAL - VEHICLE		
6222	RENTAL - HOUSING		
6223	RENTAL-OFFICE		
6224	REPAIRS AND MAINTENANCE		
6225	TRAVEL	32,500.00	7,000.00
6226	PERSONNEL TRAINING COSTS		
6228	RENTAL - EQUIPMENT		
6230	UTILITIES-POWER		
6231	UTILITIES-WATER		
6301	BOOKS AND LIBRARY MATERIALS	3,000.00	3,000.00
6302	FOOD ITEMS		
6303	FUEL AND LUBRICATIONS	2,000.00	2,000.00
6304	SUPPLIES-OFFICE	2,400.00	2,400.00
6305	SUPPLIES-OPERATIONS	2,400.00	2,400.00
6405	BUILDING & IMPROVEMENTS		
6409	COMPUTER SYSTEM AND EQUIPMENT		
6410	OFFICE EQUIPMENT		
6411	OFFICE FURNITURE AND FIXTURE		
6412	VEHICLE-PUBLIC SERVICE AND ADMIN		
6432	OFFICE BUILDING CONSTRUCTION		
6580	TRANSFER OUT (CNMI LOAN - MOA)	50,000.00	66,200.00
	TOTAL ALL OTHER	117,000.00	96,500.00
	ROUND OFF		
	TOTAL PERSONNEL AND ALL OTHERS	810,891.00	805,930.00


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 Chairman, Tinian Legislative Delegation


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 Chairman, Tinian Municipal Council

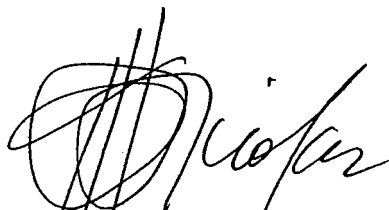
Fiscal Year - 2006 Budget

Personnel Budget Worksheet


Tinian Casino Gaming Control Commission

COMMISSION DMSION

PD No.	Position Title	Incumbent	FY '05 Pay Level			FY '06 Pay Level		
			Grade Step	Base Salary	Allow	Grade Step	Base Salary	Allow
1	Chairman	William M. Cing	UNG	\$75,000.00		UNG	\$75,000.00	
2	Vice-Chairman	Serafina R. King-Nabors	UNG	\$75,000.00		UNG	\$75,000.00	
3	Commissioner	Juanita M. Mendiola	UNG	\$75,000.00		UNG	\$75,000.00	
4	Commissioner	Peter Q. Cruz Jr.	UNG	\$75,000.00		UNG	\$75,000.00	
5	Commissioner	Francisco M. Borja	UNG	\$75,000.00		UNG	\$75,000.00	
6	Legal Counsel	Elliot Sattler	UNG	\$110,000.00		UNG	\$110,000.00	
7	Special Asst to the Commissioners/Ex	E. Allen Perez	UNG	\$55,000.00		23/2	\$55,000.00	
	Total Staff Compensation			\$540,000.00			\$540,000.00	
	Anticipated lapses for 3 months on Vacant and New Positions			\$0.00			\$0.00	
	TOTAL PERSONNEL SALARY			\$540,000.00			\$540,000.00	
	TOTAL BASE			\$540,000.00			\$540,000.00	
	OVERTIME							
	NIGHT DIFFERENTIAL							
	TOTAL PERSONNEL COMPENSATION			\$540,000.00			\$540,000.00	
	TOTAL PERSONNEL BENEFITS:							
	RETIREMENT @ 24%			\$129,600.00			\$129,600.00	
	HOUSING ALLOWANCE			\$0.00			\$0.00	
	HEALTH AND LIFE INSURANCE @ 4%			\$21,600.00			\$21,600.00	
	PERSONNEL INSURANCE @ 1%			\$5,400.00			\$5,400.00	
	MEDICARE @ 1.45%			\$7,830.00			\$7,830.00	
	LUMP SUM PAYMENT OF ANNUAL LEAVE						\$5,000.00	
	HOLIDAY PAY							
	TOTAL PERSONNEL BENEFITS			\$164,430.00			\$169,430.00	
	ROUND OFF			\$0.06			\$0.00	
	TOTAL PERSONNEL COMP. & PERSONNEL BENEFITS		(7)	\$704,430.06		(7)	\$709,430.00	



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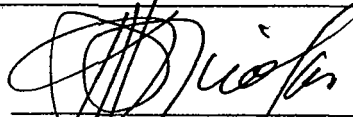


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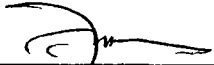
**MUNICIPALITY OF TINIAN AND AGUIGUAN
SECOND SENATORIAL DISTRICT (LOCAL GOVERNMENT)
GENERAL BUDGET WORKSHEET
BUDGET YEAR 2006**

DATE:
DEPT: TINIAN CASINO GAMING CONTROL COMMISSION
ACCOUNT Administration Division

CLASS CODE	OBJECT CLASSIFICATION			BUDGET YEAR	BUDGET YEAR
				FY 2005	FY 2006
6100	PERSONNEL SERVICES				
6111	WAGES AND SALARIES - UNG			803,444.00	803,465.00
6112	WAGES AND SALARIES - UNG (OT)			29,593.70	32,000.00
6115	NIGHT DIFFERENTIAL			44,390.55	47,859.45
6118	PERSONNEL INSURANCE			8,774.28	8,833.24
6119	RETIREMENT CONTRIBUTION			210,582.78	211,997.87
6120	SUBSISTANCE/HOUSING ALLOWANCE				
6121	HEALTH INSURANCE			35,097.13	35,332.98
6122	MEDICARE CONTRIBUTION			12,722.71	12,808.20
6123	LUMP SUM PAYMENT OF ANNUAL LEAVE				5,000.00
6124	HOLIDAY PAY			14,000.00	14,000.00
	ROUND OFF			0.85	0.25
	TOTAL PERSONNEL			1,158,606.00	1,171,297.00
	TOTAL FULL-TIME-EQUIVALENT (FTE)			29	29
6200	OTHER CHARGES AND SERVICES				
6211	ADVERTISING			2,000.00	
6212	COMMUNICATIONS			11,000.00	11,000.00
6213	DUES AND SUBSCRIPTIONS			1,000.00	1,000.00
6214	FREIGHT AND HANDLING			1,500.00	1,500.00
6215	INSURANCE			2,500.00	2,500.00
6217	OFFICIAL REPRESENTATION				
6218	PRINTING AND PHOTOCOPYING			6,000.00	3,000.00
6219	PROFESSIONAL SERVICES			10,000.00	5,000.00
6220	RECRUITMENT AND REPATRIATION				
6221	RENTAL - VEHICLE				
6222	RENTAL - HOUSING				
6223	RENTAL-OFFICE			60,000.00	60,000.00
6224	REPAIRS AND MAINTENANCE			9,600.00	5,000.00
6225	TRAVEL			20,000.00	10,000.00
6226	PERSONNEL TRAINING COSTS			40,000.00	20,000.00
6228	RENTAL - EQUIPMENT				
6230	UTILITIES-POWER			31,200.00	31,200.00
6231	UTILITIES-WATER				
6301	BOOKS AND LIBRARY MATERIALS			2,500.00	2,500.00
6302	FOOD ITEMS				
6303	FUEL AND LUBRICATIONS			3,000.00	3,000.00
6304	SUPPLIES-OFFICE			6,000.00	6,000.00
6305	SUPPLIES-OPERATIONS			6,000.00	6,000.00
6405	BUILDING & IMPROVEMENTS				
6409	COMPUTER SYSTEM AND EQUIPMENT			6,000.00	4,000.00
6410	OFFICE EQUIPMENT			12,115.00	6,000.00
6411	OFFICE FURNITURE AND FIXTURE			400.00	400.00
6412	VEHICLE-PUBLIC SERVICE AND ADMIN				
6432	OFFICE BUILDING CONSTRUCTION				
6580	TRANSFER OUT (NMI RET. FUND)				
	TOTAL ALL OTHER			230,815.00	178,100.00
	ROUND OFF				
	TOTAL PERSONNEL AND ALL OTHERS			1,389,421.00	1,349,397.00



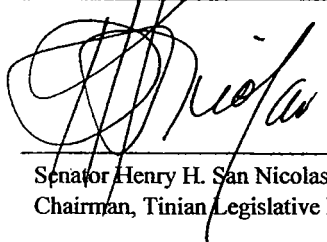
Senator Henry H. San Nicolas
Chairman, Tinian Legislative Delegation



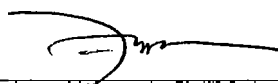
Councilman Francisco Q. Cruz
Chairman, Tinian Municipal Council

Fiscal Year - 2006 Budget
Personnel Budget Worksheet
Tinian Casino Gaming Control Commission **ADMINISTRATION DIVISION**

PD No.	Position Title	Incumbent	FY '05 Pay Level			FY '06 Pay Level		
			Grade Step	Base Salary	Mow	Grade Step	Base Salary	Mow
1	Executive Director	Esther H. Barr	UNG	\$72,790.00		31/12	\$72,790.00	
2	Deputy Director	Vacant	2911	\$0.00		29/1	\$0.00	
3	Licensing Officer	Vacant	24/11	\$51,730.00		24/12	\$51,730.00	
4	Fiscal Officer	Donald M. Hofschneider	2618	\$49,267.00		26/9	\$49,267.00	
5	Accountant I	Renee AM Malicdem	1612	\$23,413.00		16/3	\$23,413.00 OT	
6	Chief Administrative Officer	Jennifer H. Pettis	2419	\$46,921.00		24/10	\$46,921.00	
7	Administrat Assiscam-DOE	Ina M. Fleming	1119	\$25,811.00		11/10	\$25,811.00 OT	
8	Secretary I-Division of Administration	Claudine D. Nangauta	15/2	\$22,304.00		15/2	\$22,304.00 OT	
9	Admin Specialist II/Lic Specialist	James A. Roberts	15/12	\$35,013.00		18/10	\$35,013.00 OT	
10	Personnel Specialist II	Vicky T. Hall	15111	\$33,345.00		15/12	\$33,345.00	
11	Auditor I	Ria Rita A. Boja	1716	\$28,808.00		17/7	\$28,808.00 OT	
12	Auditor I	Joyce M. Flores	17/2	\$24,584.00		17/3	\$24,584.00 OT	
13	Investigator II/III	Patrick H. San Nicolas	16/12	\$36,764.00		19/10	\$36,764.00	
14	Investigator II	Norbert I. Pangelinan	16/10	\$33,345.00		16/11	\$33,345.00	
15	Inspector I	Lias Marie Aguon	9/4	\$18,000.00	ND+OT	9/4	\$18,000.00 ND+OT	
16	Inspector I	Maria M. Roberts	9/4	\$18,000.00	ND+OT	9/4	\$18,000.00 ND+OT	
17	Inspector I	Bambilyn P. Fair/ Vacant	9/4	\$18,000.00	ND+OT	9/4	\$18,000.00 ND+OT	
18	Inspector I	Donna C. San Nicolas	9/4	\$18,000.00	ND+OT	9/4	\$18,000.00 ND+OT	
19	Inspector I	Tania Mendiola	9/4	\$18,000.00	ND+OT	9/4	\$18,000.00 ND+OT	
20	Inspector I	Mary Grace L. Santos	9/4	\$18,000.00	ND+OT	9/4	\$18,000.00 ND+OT	
21	Inspector I	Dwight Cruz	9/4	\$18,000.00	ND+OT	9/4	\$18,000.00 ND+OT	
22	Custodial Worker II/Restructured-Insp	Luise Ramos	11/7	\$23,412.00	ND+OT	9/4	\$23,412.00 ND+OT	
23	Inspector I/II/Inspector I	Meriam T. Baguio/Brian Kin	10/8	\$23,413.00	ND+OT	9/4	\$23,413.00 ND+OT	
24	Inspector I/II	Conrad M. Manglona	10/6	\$21,243.00	ND+OT	10/7	\$21,243.00 ND+OT	
25	Inspector I/II	Jose B. Manglona Jr./Vacant	10/7	\$22,304.00	ND+OT	10/8	\$22,304.00 ND+OT	
26	Inspector I/II	Teddy L.G. Nangauta	10/9	\$24,584.00	ND+OT	10/10	\$24,584.00 ND+OT	
27	Inspector I/Inspector III	Rudy SN. Borja	12/9	\$26,131.00	ND+OT	12/10	\$26,131.00 ND+OT	
28	Inspector I/Inspector III	Vacant	12/9	\$26,131.00	ND+OT		\$26,131.00 ND+OT	
29	Inspector I/Inspector III	Johnny Q. Hofschneider	12/9	\$26,131.00	ND+OT		\$26,131.00 ND+OT	
30	Inspector I	New Position *2006				9/1	\$1.00 ND+OT	
30	Inspector I	New Position *2006				9/1	\$1.00 ND+OT	
30	Inspector I	New Position *2006				9/1	\$1.00 ND+OT	
30	Inspector I	New Position *2006				9/1	\$1.00 ND+OT	
30	Inspector I	New Position *2006				9/1	\$1.00 ND+OT	
30	Inspector I	New Position *2006				9/1	\$1.00 ND+OT	
30	Inspector I	New Position *2006				9/1	\$1.00 ND+OT	
30	Inspector I	New Position *2006				9/1	\$1.00 ND+OT	
30	Inspector I	New Position *2006				9/1	\$1.00 ND+OT	
30	Inspector I	New Position *2006				9/1	\$1.00 ND+OT	
30	Inspector I	New Position *2006				9/1	\$1.00 ND+OT	
30	Inspector I	New Position *2006				9/1	\$1.00 ND+OT	
30	Inspector I	New Position *2006				9/1	\$1.00 ND+OT	
30	Inspector I	New Position *2006				9/1	\$1.00 ND+OT	
30	Inspector I	New Position *2006				9/1	\$1.00 ND+OT	
30	Inspector I	New Position *2006				9/1	\$1.00 ND+OT	
30	Inspector I	New Position *2006				9/1	\$1.00 ND+OT	
30	Inspector I	New Position *2006				9/1	\$1.00 ND+OT	
30	Inspector I	New Position *2006				9/1	\$1.00 ND+OT	
30	Inspector I	New Position *2006				9/1	\$1.00 ND+OT	
30	Inspector I	New Position *2006				9/1	\$1.00 ND+OT	
31	Custodial Worker II	New Position *2006				9/1	\$1.00 ND+OT	
	Total Staff Compensation			\$803,444.00			\$803,465.00	
Anticipated lapses for 3 months on Vacant and New Positions				\$0.00			\$0.00	
TOTAL PERSONNEL SALARY				\$803,444.00			\$803,465.00	
TOTAL BASE				\$803,444.00			\$803,465.00	
OVERTIME				\$29,593.70			\$32,000.00	
NIGHT DEFERENTIAL				\$44,390.55			\$47,859.45	
TOTAL PERSONNEL COMPENSATION				\$877,428.25			\$883,324.45	
TOTAL PERSONNEL BENEFITS								
RETIREMENT @ 24%				\$210,582.78			\$211,997.87	
HOUSING ALLOWANCE				\$0.00			\$0.00	
HEALTH AND LIFE INSURANCE @ 4%				\$35,097.13			\$35,332.98	
INTEL INSURANCE @ 1%				\$8,774.28			\$8,833.24	
MEDICARE @ 1.45%				\$12,722.71			\$12,808.20	
LUMP SUM PAYMENT OF ANNUAL LEAVE							\$5,000.00	
HOLIDAY PAY				\$14,000.00			\$14,000.00	
TOTAL PERSONNEL BENEFITS				\$281,176.90			\$287,972.30	
ROUND OFF				\$0.85			\$0.25	
TOTAL PERSONNEL COMP. & BENEFITS				(29) \$1,158,606.00			(50) \$1,171,297.00	



Senator Henry H. San Nicolas
Chairman, Tinian Legislative Delegation

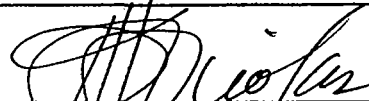


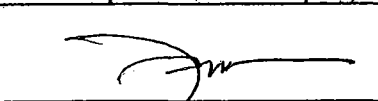
Councilman Francisco Q. Cruz
Chairman, Tinian Municipal Council

MUNICIPALITY OF TINIAN AND AGUIGUAN
SECOND SENATORIAL DISTRICT (LOCAL GOVERNMENT)
GENERAL BUDGET WORKSHEET
BUDGET YEAR 2006

DATE:
DEPT: OFFICE OF THE MAYOR
ACCOUNT

CLASS	OBJECT CLASSIFICATION	BUDGET YEAR	BUDGET YEAR
CODE		FY 2005	FY 2006
6100	PERSONNEL SERVICES		
6111	WAGES AND SALARIES - UNG	538,000.00	668,005.00
6118	PERSONNEL INSURANCE	5,380.00	6,680.05
6119	RETIREMENT CONTRIBUTION	129,120.00	160,321.20
6120	SUBSISTANCE/HOUSING ALLOWANCE		
6121	HEALTH INSURANCE	21,520.00	26,720.20
6122	MEDICARE CONTRIBUTION	7,801.00	9,686.07
	ROUND OFF		0.48
	TOTAL PERSONNEL	701,821.00	871,413.00
	TOTAL FULL-TIME-EQUIVALENT (FTE)	17	25
6200	OTHER CHARGES AND SERVICES		
6211	ADVERTISING		
6212	COMMUNICATIONS	6,000.00	6,000.00
6213	DUES AND SUBSCRIPTIONS	1,000.00	
6214	FREIGHT AND HANDLING	5,000.00	3,000.00
6217	OFFICIAL REPRESENTATION	50,000.00	
6218	PRINTING AND PHOTOCOPYING	10,000.00	2,500.00
6219	PROFESSIONAL SERVICES	30,000.00	32,000.00
6220	RECRUITMENT AND REPATRIATION		
6222	RENTAL-HOUSING		
6223	RENTAL-OFFICE	44,000.00	44,000.00
6224	REPAIRS AND MAINTENANCE	10,000.00	5,000.00
6225	TRAVEL	20,000.00	7,000.00
6226	PERSONNEL TRAINING COSTS	10,000.00	
6230	UTILITIES-POWER		
6231	UTILITIES-WATER		
6301	BOOKS AND LIBRARY MATERIALS	1,000.00	0.00
6303	FUEL AND LUBRICATIONS	10,000.00	10,000.00
6304	SUPPLIES-OFFICE	4,000.00	4,000.00
6305	SUPPLIES-OPERATIONS	15,000.00	10,000.00
6405	BUILDING AND IMPROVEMENTS		
6408	MACHINERY, TOOLS AND EQUIP		6,000.00
6409	COMPUTER SYSTEM AND EQUIPMENT	3,000.00	
6410	OFFICE EQUIPMENT	2,000.00	
6411	OFFICE FURNITURE AND FIXTURE		
6412	VEHICLE-PUBLIC SERVICE AND ADMIN		
6413	CONTINGENCY/DISCRETIONARY	120,065.00	130,000.00
6580	TRANSFER OUT		
	TOTAL ALL OTHER	341,065.00	259,500.00
	TOTAL PERSONNEL AND ALL OTHERS	1,042,886.00	1,130,913.00


Senator Henry H. San Nicolas
Chairman, Tinian Legislative Delegation

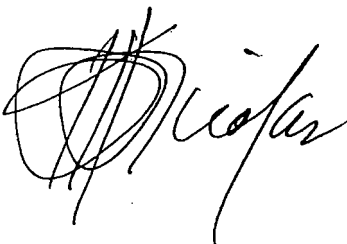

Councilman Francisco Q. Cruz
Chairman, Tinian Municipal Council

Fiscal Year - 2006 Budget
Personnel Budget Worksheet
T i Mayor's Office

T.L.O. No. _____

T.L.B. No. _____

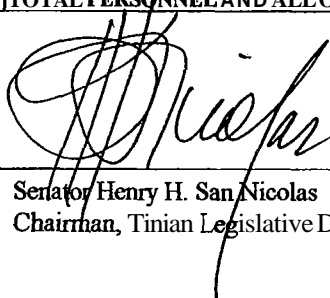
PD No.	Position Title	Incumbent	FY '05 Pay Level			FY '06 Pay Level		
			Grade Step	Base Salary	Allow	Grade Step	Base Salary	Allow
<u>Tinian Scholarship Office</u>								
1	Executive Director	Vacant	UNG	\$0.00		UNG	\$70,000.00	
2	Admin Asst/Ex Dir TPVIC	Remeo Diaz	UNG	\$50,000.00		UNG	\$50,000.00	
<u>Tinian Municipal Grants Division</u>								
1	Executive Director/CEO	John Untalan	UNG	\$50,000.00		UNG	\$50,000.00	
2	Deputy Director/Legal Counsel	Joey Patrick San Nicol	UNG	\$70,000.00		UNG	\$70,000.00	
3	Grants Writer	George Borja	UNG	\$40,000.00		UNG	\$40,000.00	
4	Legislative Affairs Officer I Dir Leg Af	Jose P. Cruz	UNG	\$50,000.00		UNG	\$50,000.00	
5	Web/Stat Spec/Admin Asst	Greg Mendiola	UNG	\$18,000.00		UNG	\$18,000.00	
<u>Tinian Central/Local Admin. Division</u>								
1	Chief Executive Officer/Legal Counsel	Lucia Blanco-Maratita	UNG	\$70,000.00		UNG	\$70,000.00	
2	Senior Advisor	Ignacio Quichocho	UNG	\$50,000.00		UNG	\$50,000.00	
3	Chief Fin Off./Comm Wkr	Jeffrey Borja	UNG	\$18,000.00		UNG	\$18,000.00	
4	Chief Budget/Procure Off/Comm. Wkr	Rufino Mendiola	UNG	\$30,000.00		UNG	\$30,000.00	
5	Marketing Specialist/Recreation Tech	Blake Manibusan	UNG	\$18,000.00		UNG	\$18,000.00	
6	Community Worker	Richard Morgan	UNG	\$18,000.00		UNG	\$18,000.00	
7	Community Worker	Melvin D. Cruz	UNG	\$18,000.00		UNG	\$18,000.00	
8	Community Worker	Herman Aldan	UNG	\$20,000.00		UNG	\$20,000.00	
9	Community Worker	Jeffrey Cruz	UNG	\$18,000.00		UNG	\$18,000.00	
Homeland Security								
1	Homeland Security I Trainee	Vacant		New Position 2006			\$1.00	
2	Homeland Security/ Trainee	Vacant		New Position 2006			\$1.00	
3	Homeland Security/ Trainee	Vacant		*New Position 2006			\$1.00	
4	Homeland Security/ Trainee	Vacant		*New Position 2006			\$1.00	
5	Homeland Security I Trainee	Vacant		New Position 2006			\$1.00	
Utilities Technician Training Program								
1	Technician Trainee	NEW POSITION				UNG	\$15,000.00	
2	Technician Trainee	NEW POSITION				UNG	\$15,000.00	
3	Technician Trainee	NEW POSITION				UNG	\$15,000.00	
4	Technician Trainee	NEW POSITION				UNG	\$15,000.00	
TOTAL PERSONNEL SALARY				\$538,000.00		\$668,005.00		
TOTAL BASE				\$538,000.00		\$668,005.00		
OVERTIME								
NIGHT DIFFERENTIAL								
TOTAL PERSONNEL COMPENSATION				\$538,000.00		\$668,005.00		
TOTAL PERSONNEL BENEFITS:								
RETIREMENT @ 24%				\$129,120.00		\$160,321.20		
HOUSING ALLOWANCE				\$0.00		\$0.00		
HEALTH AND LIFE INSURANCE @ 4%				\$21,520.00		\$26,720.20		
PERSONNEL INSURANCE @ 1%				\$5,380.00		\$6,680.05		
MEDICARE @ 1.45%				\$7,801.00		\$9,686.07		
LUMP SUM PAYMENT OF ANNUAL LEAVE								
HOLIDAY PAY								
TOTAL PERSONNEL BENEFITS				\$163,821.00		\$203,407.52		
ROUND OFF								
TOTAL PERSONNEL COMP. & PERSONNEL BENEFITS				(17) \$701,821.00		(16) \$871,413.00		

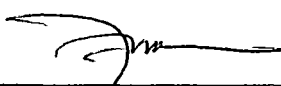


**MUNICIPALITY OF TINIAN AND AGUIGUAN
SECOND SENATORIAL DISTRICT (LOCAL GOVERNMENT)
GENERAL BUDGET WORKSHEET
BUDGET YEAR 2006**

DATE:
DEPT: MUNICIPAL TREASURY
ACCOUNT:


CLASS CODE	OBJECT CLASSIFICATION	BUDGET YEAR FY 2005	BUDGET YEAR FY 2006
6100	PERSONNEL SERVICES		
6111	WAGES AND SALARIES - UNG	237,000.00	229,000.00
6118	PERSONNEL INSURANCE	2,370.00	2,290.00
6119	RETIREMENT CONTRIBUTION	56,880.00	54,960.00
6121	HEALTH INSURANCE	9,480.00	9,160.00
6122	MEDICARE CONTRIBUTION	3,436.50	3,320.50
6124	HOLIDAY PAY		
	ROUND OFF	0.50	0.50
	TOTAL PERSONNEL	309,167.00	298,731.00
	TOTAL FULL-TIME-EQUIVALENT (FTE)	6	6
6200	OTHER CHARGES AND SERVICES		
6211	ADVERTISING		
6212	COMMUNICATIONS	2,400.00	2,400.00
6213	DUES AND SUBSCRIPTIONS	500.00	
6214	FREIGHT AND HANDLING	1,000.00	1,000.00
6215	INSURANCE	500.00	500.00
6218	PRINTING AND PHOTOCOPYING	4,000.00	
6219	PROFESSIONAL SERVICES	10,000.00	
6220	RECRUITMENT AND REPATRIATION		
6223	RENTAL-OFFICE	12,000.00	12,000.00
6224	REPAIRS AND MAINTENANCE	1,000.00	1,000.00
6225	TRAVEL	5,000.00	1,000.00
6226	PERSONNEL TRAINING COSTS	1,000.00	
6230	UTILITIES-POWER	3,000.00	1,500.00
6231	UTILITIES-WATER	800.00	400.00
6301	BOOKS AND LIBRARY MATERIALS	400.00	200.00
6303	FUEL AND LUBRICATIONS	600.00	600.00
6304	SUPPLIES-OFFICE	2,400.00	2,400.00
6305	SUPPLIES-OPERATIONS	4,000.00	4,000.00
6409	COMPUTER SYSTEM AND EQUIPMENT	5,000.00	2,500.00
6410	OFFICE EQUIPMENT	4,000.00	2,000.00
6411	OFFICE FURNITURE AND FIXTURE	2,000.00	
6412	VEHICLE-PUBLIC SERVICE AND ADMIN		
	TOTAL ALL OTHER	59,600.00	31,500.00
	TOTAL PERSONNEL AND ALL OTHERS	368,767.00	330,231.00


Senator Henry H. San Nicolas
Chairman, Tinian Legislative Delegation

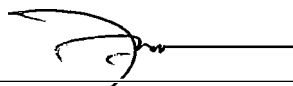

Councilman Francisco Q. Cruz
Chairman, Tinian Municipal Council

Fiscal Year - 2006 Budget
Personnel Budget Worksheet
Tinian Municipal Treasurer

PD No.	Position Title	Incumbent	FY '05 Pay Level			FY '06 Pay Level		
			Grade Step	Base Salary	Allow	Grade Step	Base Salary	Allow
1	Municipal Treasurer	David Q. Maratita	UNG	\$70,000.00		UNG	\$70,000.00	
2	Deputy Municipal Treasurer	Maria B. Diaz	UNG	\$50,000.00		UNG	\$50,000.00	
3	Chief Budget/Fiscal Officer	Lucia B. Cruz	UNG	\$45,000.00		UNG	\$45,000.00	
4	Procurement Officer	Russell J. Long	UNG	\$30,000.00		UNG	\$40,000.00	
5	Secretary	Naomi Qhichocho	UNG	\$24,000.00		UNG	\$24,000.00	
6	Supply Technician	Vacant	UNG	\$0.00		UNG	\$0.00	
Total Staff Compensation				\$219,000.00			\$229,000.00	
Anticipated lapses for 3 months on Vacant and New Positions				\$0.00			\$0.00	
TOTAL PERSONNEL SALARY				\$219,000.00			\$229,000.00	
TOTAL BASE				\$219,000.00			\$229,000.00	
OVERTIME								
NIGHT DIFFERENTIAL								
TOTAL PERSONNEL COMPENSATION				\$219,000.00			\$229,000.00	
TOTAL PERSONNEL BENEFITS:								
RETIREMENT @ 24%				\$52,560.00			\$54,960.00	
HOUSING ALLOWANCE				\$0.00			\$0.00	
HEALTH AND LIFE INSURANCE @ 4%				\$8,760.00			\$9,160.00	
PERSONNEL INSURANCE @ 1%				\$2,190.00			\$2,290.00	
MEDICARE @ 1.45%				\$3,175.50			\$3,320.50	
LUMP SUM PAYMENT OF ANNUAL LEAVE								
HOLIDAY PAY								
TOTAL PERSONNEL BENEFITS				\$66,685.50			\$69,730.50	
				\$0.50			\$0.50	
TOTAL PERSONNEL COMP. & PERSONNEL BENEFITS			(6)	\$285,686.00		(6)	\$298,731.00	



Senator Henry H. San Nicolas
Chairman, Tinian Legislative Delegation

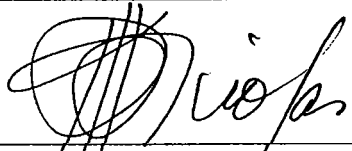


Councilman Francisco Q. Cruz
Chairman, Tinian Municipal Council

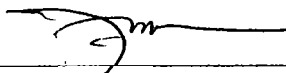
**MUNICIPALITY OF TINIAN AND AGUIGUAN
SECOND SENATORIAL DISTRICT (LOCAL GOVERNMENT)
GENERAL BUDGET WORKSHEET
BUDGET YEAR 2006**

DATE:
DEPT: **YOUTH CENTER**
ACCOUNT

CLASS CODE	OBJECT CLASSIFICATION	BUDGET	
		YEAR FY 2005	YEAR FY 2006
6100	PERSONNEL SERVICES		
6111	WAGES AND SALARIES - UNG	213,000.00	205,000.00
6118	PERSONNEL INSURANCE	2,130.00	2,050.00
6119	RETIREMENT CONTRIBUTION	51,120.00	49,200.00
6120	SUBSISTANCE/HOUSING ALLOWANCE		
6121	HEALTH INSURANCE	8,520.00	8,200.00
6122	MEDICARE CONTRIBUTION	3,088.00	3,088.00
	ROUND OFF		
	TOTAL PERSONNEL	277,858.00	267,538.00
	TOTAL FULL-TIME-EQUIVALENT (FTE)	11	11
6200	OTHER CHARGES AND SERVICES		
6211	ADVERTISING		
6212	COMMUNICATIONS	2,400.00	2,400.00
6213	DUES AND SUBSCRIPTIONS		
6214	FREIGHT AND HANDLING	2,400.00	1,000.00
6217	OFFICIAL REPRESENTATION		
6218	PRINTING AND PHOTOCOPYING		
6219	PROFESSIONAL SERVICES	1,000.00	
6220	RECRUITMENT AND REPATRIATION		
6222	RENTAL-HOUSING		
6223	RENTAL-OFFICE		
6224	REPAIRS AND MAINTENANCE	2,500.00	2,500.00
6225	TRAVEL		
6226	PERSONNEL TRAINING COSTS	2,500.00	1,250.00
6230	UTILITIES-POWER	12,000.00	
6231	UTILITIES-WATER		
6301	BOOKS AND LIBRARY MATERIALS		
6303	FUEL AND LUBRICATIONS	2,400.00	1,200.00
6304	SUPPLIES-OFFICE	1,200.00	1,200.00
6305	SUPPLIES-OPERATIONS	9,600.00	4,800.00
6405	BUILDING AND IMPROVEMENTS		
6408	MACHINERY, TOOLS AND EQUIP		
6409	COMPUTER SYSTEM AND EQUIPMENT	5,000.00	
6410	OFFICE EQUIPMENT		
6411	OFFICE FURNITURE AND FIXTURE		
6412	VEHICLE-PUBLIC SERVICE AND ADMIN		
6413	CONTINGENCY/DISCRETIONARY		
6580	TRANSFER OUT		
	TOTAL ALL OTHER	41,000.00	14,350.00
	TOTAL PERSONNEL AND ALL OTHERS	318,858.00	281,888.00



Senator Henry H. San Nicolas
Chairman, Tinian Legislative Delegation



Councilman Francisco Q. Cruz
Chairman, Tinian Municipal Council

Fiscal Year - 2006 Budget
Personnel Budget Worksheet
T i Mayor's Office

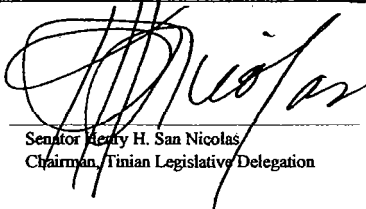
PD No.	Position Title	Incumbent	FY '05 Pay Level			FY '06 Pay Level		
			Grade Step	Base Salary	Allow	Grade Step	Base Salary	Allow
<u>Tinian Youth Center</u>								
1	Executive Director	Matilde Hofschneider	UNG	\$45,000.00		UNG	\$40,000.00	
2	Deputy Director/Admin. Assist.	Vacant/ Susan Haleyalgiy	UNG	\$30,000.00		UNG	\$18,000.00	
3	Youth Supervisor/Programs Coor.	Sylvia Biz	UNG	\$20,000.00		UNG	\$20,000.00	
4	Youth Supervisor/Programs Coor.	Edward Sanchez	UNG	\$20,000.00		UNG	\$20,000.00	
5	Youth Councilor/Recreation Tech	Vacant	UNG	\$18,000.00		UNG	\$18,000.00	
6	Youth Councilor/Recreation Tech	Vacant/Chad Palacios	UNG	\$4,000.00		UNG	\$17,000.00	
7	Sports Referee/Recreation Tech	Maria Mendiola	UNG	\$18,000.00		UNG	\$18,000.00	
8	Sports Referee/Lifeguard	Leo Pangelinan	UNG	\$18,000.00		UNG	\$18,000.00	
9	Lifeguard	Vacant	UNG	\$18,000.00		UNG	\$18,000.00	
10	Lifeguard	Kenny Cruz	UNG	\$18,000.00		UNG	\$18,000.00	
11	Swimming Pool Tech/Janitor	Vacant	UNG	\$0.00		UNG	\$0.00	
TOTAL PERSONNEL SALARY				\$209,000.00		\$205,000.00		
TOTAL BASE				\$209,000.00		\$205,000.00		
OVERTIME								
NIGHT DIFFERENTIAL								
TOTAL PERSONNEL COMPENSATION				\$209,000.00		\$205,000.00		
TOTAL PERSONNEL BENEFITS:								
RETIREMENT @ 24%				\$50,160.00		\$49,200.00		
HOUSING ALLOWANCE				\$0.00		\$0.00		
HEALTH AND LIFE INSURANCE @ 4%				\$8,360.00		\$8,200.00		
PERSONNEL INSURANCE @ 1%				\$2,090.00		\$2,050.00		
MEDICARE @ 1.45%				\$3,088.00		\$3,088.00		
LUMP SUM PAYMENT OF ANNUAL LEAVE								
HOLIDAY PAY								
TOTAL PERSONNEL BENEFITS				\$63,698.00		\$62,538.00		
ROUND OFF								
TOTAL PERSONNEL COMP. & PERSONNEL BENEFITS				11	\$272,698.00		11	\$267,538.00

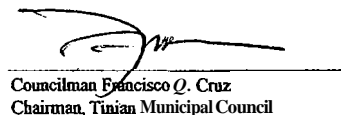
Senator Henry H. San Nicolas
Chairman, Tinian Legislative Delegation

Councilman Francisco Q. Cruz
Chairman, Tinian Municipal Council

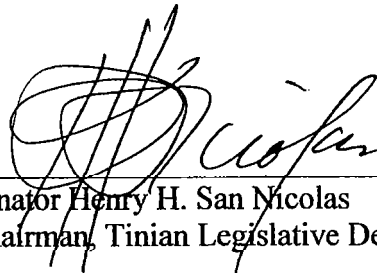
MUNICIPALITY OF TINIAN AND AGUIGUAN
SECOND SENATORIAL DISTRICT (LOCAL GOVERNMENT)
GENERAL BUDGET WORKSHEET
BUDGET REQUEST FY 2006

CLASS	OBJECT CLASSIFICATION	OFFICE OF THE MAYOR	MUNICIPAL TREASURER	YOUTH CENTER	TCGCC COMM.	TCGCC ADM.	PUBLIC PROGRAMS	TOTAL BUDGET REQUEST FOR FY 2006
6100	PERSONNEL SERVICES							
6111	WAGES AND SALARIES - UNG	668,005.00	229,000.00	205,000.00	540,000.00	803,465.00		2,445,470.00
6112	WAGES AND SALARIES - UNG (OT)					32,000.00		32,000.00
6115	NIGHT DIFFERENTIAL					47,859.45		47,859.45
6118	PERSONNEL INSURANCE	6,680.05	2,290.00	2,050.00	5,400.00	8,833.24		25,253.29
6119	RETIREMENT CONTRIBUTION	160,321.20	54,960.00	49,200.00	129,600.00	211,997.87		606,079.07
6120	SUBSISTANCE/HOUSING ALLOWANCE							0.00
6121	HEALTH INSURANCE	26,720.20	9,160.00	8,200.00	21,600.00	35,332.98		101,013.18
6122	MEDICARE CONTRIBUTION	9,686.07	3,320.50	3,088.00	7,830.00	12,808.20		36,732.77
6123	LUMP SUM PAYMENT OF ANNUAL LEAVE				5,000.00	5,000.00		10,000.00
6124	HOLIDAY PAY					14,000.00		14,000.00
	ROUND OFF	0.48	0.50			0.26		
	TOTAL PERSONNEL	871,413.00	298,731.00	267,538.00	709,430.00	1,171,297.00	0.00	3,318,409.00
	TOTAL FULL-TIME-EQUIVALENT (FTE)	25	6	11	7	31		80
6200	OTHER CHARGES AND SERVICES						\$1,022,580.00	1,022,580.00
6210	BOARD AND OTHER COMPENSATION							0.00
6211	ADVERTISING							0.00
6212	COMMUNICATIONS	6,000.00	2,400.00	2,400.00	6,000.00	11,000.00		27,800.00
6213	DUES AND SUBSCRIPTIONS					1,000.00		1,000.00
6214	FREIGHT AND HANDLING	3,000.00	1,000.00	1,000.00	500.00	1,500.00		7,000.00
6215	INSURANCE		500.00			2,500.00		3,000.00
6217	OFFICIAL REPRESENTATION				7,000.00			7,000.00
6218	PRINTING AND PHOTOCOPYING	2,500.00				3,000.00		5,500.00
6219	PROFESSIONAL SERVICES	32,000.00				5,000.00		37,000.00
6220	RECRUITMENT AND REPATRIATION							0.00
6221	RENTAL - VEHICLE							0.00
6222	RENTAL - HOUSING							0.00
6223	RENTAL-OFFICE	44,000.00	12,000.00			60,000.00		116,000.00
6224	REPAIRS AND MAINTENANCE	5,000.00	1,000.00	2,500.00		5,000.00		13,500.00
6225	TRAVEL	7,000.00	1,000.00		7,000.00	10,000.00		25,000.00
6226	PERSONNEL TRAINING COSTS			1,250.00		20,000.00		21,250.00
6228	RENTAL - EQUIPMENT							0.00
6230	UTILITIES-POWER		1,500.00			31,200.00		32,700.00
6231	UTILITIES-WATER		400.00					400.00
6301	BOOKS AND LIBRARY MATERIALS		200.00		3,000.00	2,500.00		5,700.00
6302	FOOD ITEMS							0.00
6303	FUEL AND LUBRICATIONS	10,000.00	600.00	1,200.00	2,000.00	3,000.00		16,800.00
6304	SUPPLIES-OFFICE	4,000.00	2,400.00	1,200.00	2,400.00	6,000.00		16,000.00
6305	SUPPLIES-OPERATIONS	10,000.00	4,000.00	4,800.00	2,400.00	6,000.00		27,200.00
6405	BUILDING AND IMPROVEMENTS							0.00
6408	MACHINERY, TOOLS AND EQUIPMENT	6,000.00						6,000.00
6409	COMPUTER SYSTEM AND EQUIPMENT		2,500.00			4,000.00		6,500.00
6410	OFFICE EQUIPMENT		2,000.00			6,000.00		8,000.00
6411	OFFICE FURNITURE AND FIXTURE					400.00		400.00
6412	VEHICLE-PUBLIC SERVICE AND ADMIN							0.00
6413	CONTINGENCY/DISCRETIONARY	130,000.00						130,000.00
6432	OFFICE BUILDING CONSTRUCTION							0.00
6581	REVOLVING FUND							0.00
6580	TRANSFER OUT				66,200.00			66,200.00
	TOTAL ALL OTHER	259,500.00	31,500.00	14,350.00	96,500.00	178,100.00	1,022,580.00	1,602,530.00
	TOTAL PERSONNEL AND ALL OTHERS	1,130,913.00	330,231.00	281,888.00	805,930.00	1,349,397.00	1,022,580.00	4,920,939.00

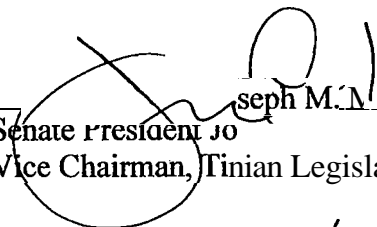

Senator Henry H. San Nicolas
Chairman, Tinian Legislative Delegation


Councilman Francisco Q. Cruz
Chairman, Tinian Municipal Council


Adopted this 29th of APRIL, 2006, on the island of Tinian, Commonwealth of the Northern Mariana Islands pursuant to 1 CMC §1405(a) [Public Law 11-17] by the members of the Tinian Legislative Delegation.



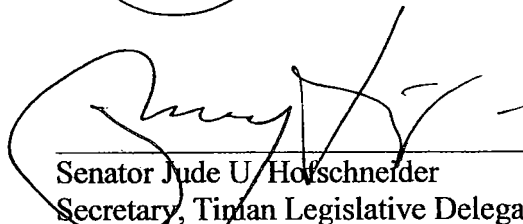
Senator Henry H. San Nicolas
Chairman, Tinian Legislative Delegation



Senate President Joseph M. M. Idiola
Vice Chairman, Tinian Legislative Delegation




Congressman Edwin P. Aldan
Floor Leader, Tinian Legislative Delegation




Senator Jude U. Hofscheider
Secretary, Tinian Legislative Delegation

Concurred this 6th of June, 2006, on the island of Tinian, Commonwealth of the Northern Mariana Islands by the members of the Tinian Municipal Council.



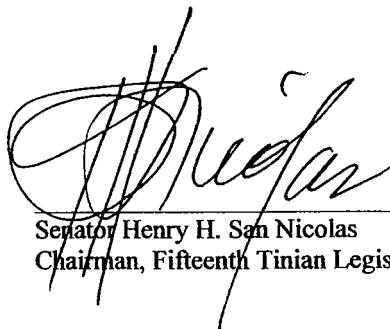
Councilman Francisco Q. Cruz
Chairman
Eleventh Tinian Municipal Council




Councilman Charlene M. Lizama
Vice Chairman
Eleventh Tinian Municipal Council



Councilman Trenton B. Conner
Eleventh Tinian Municipal Council



Senator Henry H. San Nicolas
Chairman, Fifteenth Tinian Legislative Delegation



Councilman Francisco Q. Cruz
Chairman, Eleventh Tinian Municipal Council

Certified as a local appropriations bill by:



OSCAR M. BABAUTA
Speaker
House of Representatives

APPROVED on this 15th day of JUNE, 2006



BENIGNO R. FITIAL
Governor
Commonwealth of the Northern Mariana Islands

Senator Henry H. San Nicolas
Chairman, Fifteenth Tinian Legislative Delegation

Councilman Francisco Q. Cruz
Chairman, Eleventh Tinian Municipal Council