



# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**Ralph DLG. Torres**  
Governor

**Victor B. Hocog**  
Lieutenant Governor

Honorable Jude U. Hofschneider  
Chairman, Tinian and Aguiguan Legislative Delegation  
Nineteenth Northern Marianas  
Commonwealth Legislature  
Saipan, MP 96950

**11 APR 2016**

Honorable Raynaldo M. Cing  
Chairman, Fifteenth Tinian and Aguiguan Municipal Council  
Commonwealth Legislature  
Saipan, MP 96950

Dear Mr. Chairmen Hofschneider and Cing:

This is to inform you that I have signed into law Tinian Local Bill No. 19-03, entitled, "To make limited appropriations for personnel and operations of the Tinian Casino Gaming Control Commission, the Office of the Mayor of Tinian, and the Tinian Municipal Treasury for Fiscal Year 2016 pursuant to 10 CMC § 2571 [Part VI, Section 50 of the Revised Tinian Casino Gaming Control Act of 1989] and 1 CMC § 1405(a) [Public Law 11-17]; and for other purposes." The bill was passed by the Nineteenth Tinian and Aguiguan Legislative Delegation and the Fifteenth Tinian and Aguiguan Municipal Council.

This bill becomes **Tinian Local Ordinance No. 19-3**. Copies bearing my signature are forwarded for your reference.

Sincerely,

**RALPH DLG. TORRES**

cc: Lt. Governor, Speaker of the House, President of the Senate, Press Secretary, Office of the Mayor of Tinian and Aguiguan, Tinian Municipal Treasurer, Department of Finance, Special Assistant for Management and Budget, Commonwealth's Law Revision Commission, Special Assistant for Programs and Legislative Review



# TINIAN & AGUIGUAN LEGISLATIVE DELEGATION

Second Senatorial District

Nineteenth Northern Marianas Commonwealth Legislature

P. O. Box 500129

Saipan, MP 96950

Senator Jude U. Hofschneider, Chairman  
Senator Francisco Q. Cruz, Vice Chairman

Representative Edwin P. Aldan, Floor Leader  
Senator Francisco M. Borja, Legislative Secretary

March 30, 2016

Honorable Ralph DLG. Torres  
Governor  
Commonwealth of the Northern Mariana Islands  
Capital Hill  
Saipan, MP 96950

Dear Governor Torres:

I am honored to transmit for your action **Tinian Local Bill No. 19-3** entitled:

## **A LOCAL APPROPRIATION BILL FOR AN ACT FOR THE SECOND SENATORIAL DISTRICT**

*To make supplemental appropriations for personnel and operations of the Tinian Gaming Control Commission, the Office of the Mayor of Tinian, and the Tinian Municipal Treasury for Fiscal Year 2016 pursuant to 10 CMC § 2571 [Part VI, Section 50 of the Revised Tinian Casino Gaming Control Act of 1989] and 1 CMC § 1405(a) [Public 11-17].*

The bill was passed unanimously on First and Final Reading by the Tinian and Aguiguan Legislative Delegation of the Nineteenth Northern Marianas Commonwealth Legislature, a quorum duly present, during its Third Day, Third Regular Session held on March 30, 2016 and concurred by the Fifteenth Tinian and Aguiguan Municipal Council, a quorum duly present during the Council's session held on March 30, 2016.

Sincerely,

A handwritten signature in black ink, appearing to read "Dolores S. Bermudes".

Dolores S. Bermudes  
Acting Delegation Clerk

Enclosures



**TINIAN & AGUIGUAN LEGISLATIVE DELEGATION  
NINETEENTH NORTHERN MARIANAS COMMONWEALTH LEGISLATURE  
SECOND SENATORIAL DISTRICT**

**TINIAN LOCAL ORDINANCE NO. \_\_\_\_\_  
TINIAN LOCAL BILL NO. 19-3**

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**A LOCAL APPROPRIATION BILL FOR AN ACT  
FOR THE SECOND SENATORIAL DISTRICT**

To make supplemental appropriations for personnel and operations of the Tinian Gaming Control Commission, the Office of the Mayor of Tinian, and the Tinian Municipal Treasury for Fiscal Year 2016 pursuant to 10 CMC § 2571 [Part VI, Section 50 of the Revised Tinian Casino Gaming Control Act of 1989] and 1 CMC § 1405(a) [Public 11-17].

**BE IT ENACTED BY THE SECOND SENATORIAL DISTRICT DELEGATION  
PURSUANT TO CHAPTER 4, DIVISION 1, TITLE 1 OF  
THE COMMONWEALTH CODE:**

1           **Section 1. Findings and Purpose.** The Tinian and Aguiguan Legislative  
2 Delegation passed Tinian Local Bill 19-02, a limited or partial appropriation for the  
3 personnel and operations of the Tinian Casino Gaming Control Commission, the Office  
4 of the Mayor of Tinian, and the Tinian Municipal Treasury for Fiscal Year 2016 on  
5 December 10, 2015, which became Tinian Local Ordinance 19-02.

6           Tinian Local Ordinance 19-02, Section 112 provides that in the event that the  
7 Municipal Treasurer determines that the estimated local revenues collected will be  
8 increased by \$100,000 or more of the projected or estimated revenue indicated in Section  
9 103 of Tinian Local Ordinance 19-02, the Municipal Treasurer shall transmit within  
10 fifteen (15) calendar days a special budget message to the Tinian Mayor's Office, the

1 Chairman of the Tinian Legislative Delegation and the Chairman of the Tinian Municipal  
2 Council proposing to increase the reserve for the fiscal year or provide additional budget  
3 authority for the fiscal year. Any increases in revenues shall be held in reserve, unless  
4 appropriated by the Tinian and Aguigan Legislative Delegation.

5 Pursuant to Tinian Local Ordinance 19-02, Section 112, the Tinian Municipal  
6 Treasurer has transmitted a special budget message identifying an increase in the amount  
7 of \$ 1,000,000 of the projected or estimated revenue for the municipality of Tinian and  
8 Aguigan for FY2016. See Dept./Agency: 19-9. Based on the Tinian Municipal  
9 Treasurer's special budget message dated March 28, 2016, the purpose of this legislation  
10 is to make supplemental appropriations and provide additional budget authority for  
11 personnel and operations of the Tinian Gaming Control Commission, the Office of the  
12 Mayor of Tinian, and the Tinian Municipal Treasury for Fiscal Year 2016 as set forth in  
13 Appendix A, which is incorporated herein and attached to this Act.

14 **Section 2. Supplemental Local Revenues.** Pursuant to Dept./Agency: 19-9, the  
15 estimated additional or supplemental local revenues generated pursuant to 10 CMC §§  
16 2571(a), d(1), d(2), e(1) e(2) and e(3) [Revised Tinian Casino Gaming Control Act of  
17 1989, Part VI, §§ 50(2)(a) and (b), and Sections 50(3)(a), (b), and (c)] for the  
18 Municipality of Tinian and Aguigan for Fiscal Year 2016 are hereby approved and  
19 identified for FY2016 from casino license fees, and classified as resources in this local  
20 appropriations Act.

21 **Supplemental Local Funds Anticipated for Fiscal Year 2016:**

22	<b>1. Casino license fees</b>	<b>\$1,000,000</b>
23		<hr/>
24	<b>Total additional revenue for FY2016</b>	<b>\$1,000,000</b>

1           **Section 3. Municipal Government Supplemental Appropriations.**

2           Notwithstanding any law, provision or regulation to the contrary, the amount of  
3 **\$1,000,000** as identified by the Tinian Municipal Treasurer’s letter dated March 28, 2016  
4 to the Tinian and Aguiguan Legislative Delegation is hereby appropriated for programs  
5 and activities of the Municipal Government of Tinian and Aguiguan, including all  
6 activities of the Tinian Casino Gaming Control Commission - Commissioners, the Tinian  
7 Casino Gaming Control Commission - Administration, the Office of the Mayor, Public  
8 Programs, and the Office of the Tinian Municipal Treasurer as set forth in the worksheets  
9 attached hereto as “*Appendix A*” and incorporated by reference in this Act.

10           **Section 4. Appropriation Worksheet.** Unless otherwise provided in this Act,  
11 the funds appropriated pursuant to Section 3 hereof shall be expended in compliance with  
12 the appropriations worksheet attached hereto as “*Appendix A*” and incorporated by  
13 reference herein. In case of any conflict between the attached worksheet and the  
14 Administrative Provisions of this Act, the Administrative Provisions shall prevail.

15           **Section 5. Criminal Penalties.** Without limitation on the applicability of any  
16 other part of the Planning and Budget Act of 1983, as amended, the criminal penalties set  
17 forth therein (1 CMC § 7701 *et seq.*) shall apply to this Act.

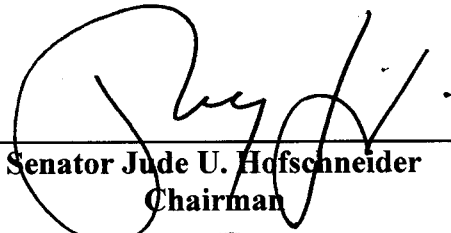
18           **Section 6. Severability.** If any provision of this Act or the application of any  
19 such provision to any person or circumstance should be held invalid by a court of  
20 competent jurisdiction, the remainder of this Act or the application of its provisions to  
21 persons or circumstances other than those to which it is held invalid shall not be affected  
22 thereby

23           **Section 7. Savings Clause.** This Act and any repealer contained herein shall not  
24 be construed as affecting any existing right acquired under contract or acquired under  
25 statutes repealed or under any rule, regulation or order adopted under the statutes.  
26 Repealers contained in this Act shall not affect any proceeding instituted under or

1 pursuant to prior law. The enactment of this Act shall not have the effect of terminating,  
2 or in any way modifying, any liability, civil or criminal, which shall already be in  
3 existence on the date this Act becomes effective.

4 **Section 8. Effective Date.** This Act shall take effect upon its approval by the  
5 Governor, or its becoming law without such approval.

*Passed this 30th day of March, 2016, on the island of Saipan, Commonwealth of the  
Northern Mariana Islands pursuant to 1 CMC § 1405(a) [Public Law 11-17] by the  
members of the Tinian and Aguiguan Legislative Delegation, Nineteenth Northern  
Marianas Commonwealth Legislature.*



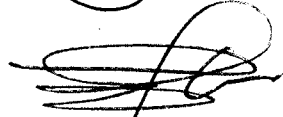
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Senator Jude U. Hofschneider  
Chairman



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Senator Francisco Q. Cruz  
Vice Chairman



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Representative Edwin P. Aldan  
Floor Leader

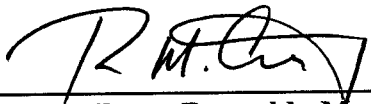


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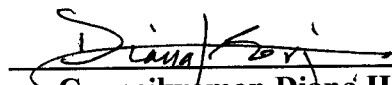
Senator Francisco M. Borja  
Legislative Secretary

TINIAN LOCAL ORDINANCE NO. \_\_\_\_\_  
TINIAN LOCAL BILL NO. 19-3

*Concurred this \_\_\_\_ day of \_\_\_\_\_, 2016, on the island of Tinian,  
Commonwealth of the Northern Mariana Islands by the members of the Fifteenth Tinian  
and Aguiguan Municipal Council.*



Councilman Reynaldo M. Cing  
Chairman

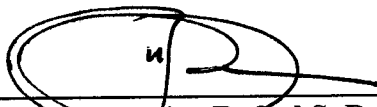


Councilwoman Diana H. Borja  
Vice Chairwoman



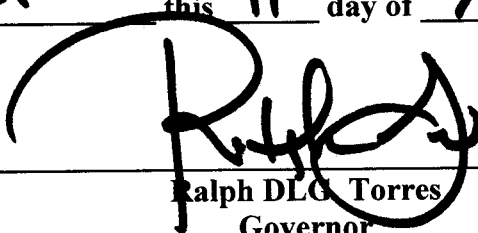
Councilman Edwin M. Hofschneider  
Secretary

Certified as a Local Appropriation Bill by:



Representative Rafael S. Demapan  
Speaker, House of Representatives

*Approval* this *11<sup>th</sup>* day of *April*, 2016.



Ralph DLG Torres  
Governor

Commonwealth of the Northern Mariana Islands

Tinian Local Ordinance No. 19-3

FY2016 TALD BUDGET APPENDIX A  
 OFFICE OF THE MAYOR OF TINIAN & AGUIGUAN

CLASS CODE	OBJECT CLASSIFICATION	FY2016 SUPPLEMENTAL BUDGET
6100	PERSONNEL SERVICES	
6111	WAGES/SALARIES	\$174,500.00
6112	WAGES/SALARIES- (OT)	
6115	NIGHT DIFFERENTIAL	
6118	PERSONNEL INSURANCE	
6119	RETIREMENT CONTRIBUTION (DB)	
6119	RETIREMENT CONTRIBUTION (DC)	
6119	RETIREMENT / SOCIAL SECURITY CONTRIBUTION	
6119	RETIREMENT / SOCIAL SECURITY	
6119	SOCIAL SECURITY CONTRIBUTION	
6120	SUBSISTENCE/HOUSING ALLOWANCE	
6121	HEALTH INSURANCE	
6122	MEDICARE CONTRIBUTION	
6123	LUMP SUM PAYMENT OF ANNUAL LEAVE	
6126	HOLIDAY PAY	
	ROUND OFF	
	<b>TOTAL PERSONNEL</b>	<b>\$174,500.00</b>
	<b>TOTAL FULL-TIME EQUIVALENT (FTE)</b>	
6200	OTHER CHARGES AND SERVICES	
6211	ADVERTISING	
6212	COMMUNICATIONS	
6213	DUES AND SUBSCRIPTIONS	
6214	FREIGHT AND HANDLING	
6215	INSURANCE	
6217	OFFICIAL REPRESENTATION	
6218	PRINTING AND PHOTOCOPYING	
6219	PROFESSIONAL SERVICES	\$50,000.00
6220	RECRUITMENT AND REPATRIATION	
6221	RENTAL-VECHICLE	\$24,000.00
6222	RENTAL-HOUSING	
6223	RENTAL-OFFICE	
6224	REPAIRS AND MAINTENANCE	
6225	TRAVEL	
6226	PERSONNEL TRAINING COSTS	
6228	RENTAL-EQUIPMENT	
6230	UTILITIES-POWER	
6231	UTILITIES-WATER	
6301	BOOKS AND LIBRARY MATERIALS	
6302	FOOD ITEMS	
6303	FUEL AND LUBRICATIONS	
6304	SUPPLIES-OFFICE	
6305	SUPPLIES-OPERATIONS	
6405	BUILDING & IMPROVEMENTS	
6408	MACHINERY, TOOLS AND EQUIPMENT	
6409	COMPUTER SYSYEM AND EQUIPMENT	
6410	OFFICE EQUIPMENT	
6411	OFFICE FURNITURE AND FIXTURE	
6412	VEHICLE-PUBLIC SERVICE AND ADMIN	
6413	CONTINGENCY/DISCRETIONARY	\$75,558.92
6432	OFFICE BUILDING CONSTRUCTION	\$30,000.00
6580	TRANSFER OUT	
	<b>TOTAL ALL OTHERS</b>	<b>\$179,558.92</b>



Tinian Local Ordinance No. 19-3

FY2016 TALD BUDGET APPENDIX A  
 TINIAN MUNICIPAL TREASURER

CLASS CODE	OBJECT CLASSIFICATION	FY2016 SUPPLEMENTAL BUDGET
6100	PERSONNEL SERVICES	
6111	WAGES/SALARIES	
6112	WAGES/SALARIES- (OT)	\$71,000.00
6115	NIGHT DIFFERENTIAL	
6118	PERSONNEL INSURANCE	
6119	RETIREMENT CONTRIBUTION (DB)	
6119	RETIREMENT CONTRIBUTION (DC)	
6119	RETIREMENT / SOCIAL SECURITY CONTRIBUTION	
6119	RETIREMENT / SOCIAL SECURITY	
6119	SOCIAL SECURITY CONTRIBUTION	
6120	SUBSISTENCE/HOUSING ALLOWANCE	
6121	HEALTH INSURANCE	
6122	MEDICARE CONTRIBUTION	
6123	LUMP SUM PAYMENT OF ANNUAL LEAVE	
6126	HOLIDAY PAY	
	ROUND OFF	
	<b>TOTAL PERSONNEL</b>	<b>\$71,000.00</b>
	<b>TOTAL FULL-TIME EQUIVALENT (FTE)</b>	
6200	OTHER CHARGES AND SERVICES	
6211	ADVERTISING	
6212	COMMUNICATIONS	
6213	DUES AND SUBSCRIPTIONS	
6214	FREIGHT AND HANDLING	
6215	INSURANCE	
6217	OFFICIAL REPRESENTATION	
6218	PRINTING AND PHOTOCOPYING	
6219	PROFESSIONAL SERVICES	
6220	RECRUITMENT AND REPATRIATION	
6221	RENTAL-VECHICLE	
6222	RENTAL-HOUSING	
6223	RENTAL-OFFICE	
6224	REPAIRS AND MAINTENANCE	
6225	TRAVEL	
6226	PERSONNEL TRAINING COSTS	
6228	RENTAL-EQUIPMENT	
6230	UTILITIES-POWER	
6231	UTILITIES-WATER	
6301	BOOKS AND LIBRARY MATERIALS	
6302	FOOD ITEMS	
6303	FUEL AND LUBRICATIONS	
6304	SUPPLIES-OFFICE	
6305	SUPPLIES-OPERATIONS	
6405	BUILDING & IMPROVEMENTS	
6408	MACHINERY, TOOLS AND EQUIPMENT	
6409	COMPUTER SYSYTEM AND EQUIPMENT	
6410	OFFICE EQUIPMENT	
6411	OFFICE FURNITURE AND FIXTURE	
6412	VEHICLE-PUBLIC SERVICE AND ADMIN	
6413	CONTINGENCY/DISCRETIONARY	
6432	OFFICE BUILDING CONSTRUCTION	
6580	TRANSFER OUT	
	<b>TOTAL ALL OTHERS</b>	<b>\$0.00</b>
	ROUND OFF	\$0.00
	<b>TOTAL PERSONNEL AND ALL OTHERS</b>	<b>\$71,000.00</b>

Tinian Local Ordinance No. 19-3

FY2016 TALD BUDGET APPENDIX A  
TCGCC ADMINISTRATION DIVISION

CLASS CODE	OBJECT CLASSIFICATION	FY2016 SUPPLEMENTAL BUDGET
6100	PERSONNEL SERVICES	
6111	WAGES/SALARIES	\$156,780.00
6112	WAGES/SALARIES- (OT)	
6115	NIGHT DIFFERENTIAL	
6118	PERSONNEL INSURANCE	
6119	RETIREMENT CONTRIBUTION (DB)	
6119	RETIREMENT CONTRIBUTION (DC)	
6119	RETIREMENT / SOCIAL SECURITY CONTRIBUTION	
6119	RETIREMENT / SOCIAL SECURITY	
6119	SOCIAL SECURITY CONTRIBUTION	
6120	SUBSISTENCE/HOUSING ALLOWANCE	
6121	HEALTH INSURANCE	
6122	MEDICARE CONTRIBUTION	
6123	LUMP SUM PAYMENT OF ANNUAL LEAVE	
6126	HOLIDAY PAY	
	ROUND OFF	
	<b>TOTAL PERSONNEL</b>	<b>\$156,780.00</b>
	<b>TOTAL FULL-TIME EQUIVALENT (FTE)</b>	<b>29</b>
6200	OTHER CHARGES AND SERVICES	
6211	ADVERTISING	
6212	COMMUNICATIONS	\$2,700.00
6213	DUES AND SUBSCRIPTIONS	
6214	FREIGHT AND HANDLING	
6215	INSURANCE	
6217	OFFICIAL REPRESENTATION	
6218	PRINTING AND PHOTOCOPYING	
6219	PROFESSIONAL SERVICES	\$15,000.00
6220	RECRUITMENT AND REPATRIATION	
6221	RENTAL-VECHICLE	
6222	RENTAL-HOUSING	
6223	RENTAL-OFFICE	
6224	REPAIRS AND MAINTENANCE	
6225	TRAVEL	\$1,690.00
6226	PERSONNEL TRAINING COSTS	
6228	RENTAL-EQUIPMENT	
6230	UTILITIES-POWER	\$5,000.00
6231	UTILITIES-WATER	
6301	BOOKS AND LIBRARY MATERIALS	
6302	FOOD ITEMS	
6303	FUEL AND LUBRICATIONS	
6304	SUPPLIES-OFFICE	
6305	SUPPLIES-OPERATIONS	\$2,315.00
6405	BUILDING & IMPROVEMENTS	
6408	MACHINERY, TOOLS AND EQUIPMENT	
6409	COMPUTER SYSYEM AND EQUIPMENT	
6410	OFFICE EQUIPMENT	
6411	OFFICE FURNITURE AND FIXTURE	
6412	VEHICLE-PUBLIC SERVICE AND ADMIN	
6413	CONTINGENCY/DISCRETIONARY	
6432	OFFICE BUILDING CONSTRUCTION	
6580	TRANSFER OUT	
	<b>TOTAL ALL OTHERS</b>	<b>\$26,705.00</b>

# Tinian Local Ordinance No. 19-3

FY2016 TALD BUDGET APPENDIX A  
TCGCC COMMISSION DIVISION

CLASS CODE	OBJECT CLASSIFICATION	FY2016 SUPPLEMENTAL BUDGET
6100	PERSONNEL SERVICES	
6111	WAGES/SALARIES	\$251,455.38
6112	WAGES/SALARIES- (OT)	
6115	NIGHT DIFFERENTIAL	
6118	PERSONNEL INSURANCE	
6119	RETIREMENT CONTRIBUTION (DB)	
6119	RETIREMENT CONTRIBUTION (DC)	
6119	RETIREMENT / SOCIAL SECURITY CONTRIBUTION	
6119	RETIREMENT / SOCIAL SECURITY	
6119	SOCIAL SECURITY CONTRIBUTION	
6120	SUBSISTENCE/HOUSING ALLOWANCE	
6121	HEALTH INSURANCE	
6122	MEDICARE CONTRIBUTION	
6123	LUMP SUM PAYMENT OF ANNUAL LEAVE	
6126	HOLIDAY PAY	
	ROUND OFF	\$0.70
	<b>TOTAL PERSONNEL</b>	<b>\$251,456.08</b>
	<b>TOTAL FULL-TIME EQUIVALENT (FTE)</b>	<b>6</b>
6200	OTHER CHARGES AND SERVICES	
6211	ADVERTISING	
6212	COMMUNICATIONS	
6213	DUES AND SUBSCRIPTIONS	
6214	FREIGHT AND HANDLING	
6215	INSURANCE	
6217	OFFICIAL REPRESENTATION	
6218	PRINTING AND PHOTOCOPYING	
6219	PROFESSIONAL SERVICES	
6220	RECRUITMENT AND REPATRIATION	
6221	RENTAL-VECHICLE	
6222	RENTAL-HOUSING	
6223	RENTAL-OFFICE	
6224	REPAIRS AND MAINTENANCE	
6225	TRAVEL	
6226	PERSONNEL TRAINING COSTS	
6228	RENTAL-EQUIPMENT	
6230	UTILITIES-POWER	
6231	UTILITIES-WATER	
6301	BOOKS AND LIBRARY MATERIALS	
6302	FOOD ITEMS	
6303	FUEL AND LUBRICATIONS	
6304	SUPPLIES-OFFICE	
6305	SUPPLIES-OPERATIONS	
6405	BUILDING & IMPROVEMENTS	
6408	MACHINERY, TOOLS AND EQUIPMENT	
6409	COMPUTER SYSYSTEM AND EQUIPMENT	
6410	OFFICE EQUIPMENT	
6411	OFFICE FURNITURE AND FIXTURE	
6412	VEHICLE-PUBLIC SERVICE AND ADMIN	
6413	CONTINGENCY/DISCRETIONARY	
6432	OFFICE BUILDING CONSTRUCTION	\$40,000.00
6580	TRANSFER OUT	\$100,000.00
	<b>TOTAL ALL OTHERS</b>	<b>\$140,000.00</b>
	<b>ROUND OFF</b>	<b>\$0.00</b>

# Tinian Local Ordinance No. 19-3

FY2016 TALD BUDGET APPENDIX A  
 CONSOLIDATED MUNICIPALITY OF TINIAN AND AGUIGUAN LOCAL BUDGET

CLASS CODE	OBJECT CLASSIFICATION	FY2016 SUPPLEMENTAL BUDGET
6100	PERSONNEL SERVICES	\$0.00
6111	WAGES/SALARIES	\$653,735.38
6112	WAGES/SALARIES- (OT)	\$0.00
6115	NIGHT DIFFERENTIAL	\$0.00
6118	PERSONNEL INSURANCE	\$0.00
6119	RETIREMENT CONTRIBUTION (DB)	\$0.00
6119	RETIREMENT CONTRIBUTION (DC)	\$0.00
6119	RETIREMENT / SOCIAL SECURITY CONTRIBUTION	\$0.00
6119	RETIREMENT / SOCIAL SECURITY	\$0.00
6119	SOCIAL SECURITY CONTRIBUTION	\$0.00
6120	SUBSISTENCE/HOUSING ALLOWANCE	\$0.00
6121	HEALTH INSURANCE	\$0.00
6122	MEDICARE CONTRIBUTION	\$0.00
6123	LUMP SUM PAYMENT OF ANNUAL LEAVE	\$0.00
6126	HOLIDAY PAY	\$0.00
	ROUND OFF	\$0.70
	<b>TOTAL PERSONNEL</b>	<b>\$653,736.08</b>
	<b>TOTAL FULL-TIME EQUIVALENT (FTE)</b>	<b>35</b>
6200	OTHER CHARGES AND SERVICES	<b>\$0.00</b>
6211	ADVERTISING	<b>\$0.00</b>
6212	COMMUNICATIONS	<b>\$2,700.00</b>
6213	DUES AND SUBSCRIPTIONS	<b>\$0.00</b>
6214	FREIGHT AND HANDLING	<b>\$0.00</b>
6215	INSURANCE	<b>\$0.00</b>
6217	OFFICIAL REPRESENTATION	<b>\$0.00</b>
6218	PRINTING AND PHOTOCOPYING	<b>\$0.00</b>
6219	PROFESSIONAL SERVICES	<b>\$65,000.00</b>
6220	RECRUITMENT AND REPATRIATION	<b>\$0.00</b>
6221	RENTAL-VECHICLE	<b>\$24,000.00</b>
6222	RENTAL-HOUSING	<b>\$0.00</b>
6223	RENTAL-OFFICE	<b>\$0.00</b>
6224	REPAIRS AND MAINTENANCE	<b>\$0.00</b>
6225	TRAVEL	<b>\$1,690.00</b>
6226	PERSONNEL TRAINING COSTS	<b>\$0.00</b>
6228	RENTAL-EQUIPMENT	<b>\$0.00</b>
6230	UTILITIES-POWER	<b>\$5,000.00</b>
6231	UTILITIES-WATER	<b>\$0.00</b>
6301	BOOKS AND LIBRARY MATERIALS	<b>\$0.00</b>
6302	FOOD ITEMS	<b>\$0.00</b>
6303	FUEL AND LUBRICATIONS	<b>\$0.00</b>
6304	SUPPLIES-OFFICE	<b>\$0.00</b>
6305	SUPPLIES-OPERATIONS	<b>\$2,315.00</b>
6405	BUILDING & IMPROVEMENTS	<b>\$0.00</b>
6408	MACHINERY, TOOLS AND EQUIPMENT	<b>\$0.00</b>
6409	COMPUTER SYSYTEM AND EQUIPMENT	<b>\$0.00</b>
6410	OFFICE EQUIPMENT	<b>\$0.00</b>
6411	OFFICE FURNITURE AND FIXTURE	<b>\$0.00</b>
6412	VEHICLE-PUBLIC SERVICE AND ADMIN	<b>\$0.00</b>
6413	CONTINGENCY/DISCRETIONARY	<b>\$75,558.92</b>
6432	OFFICE BUILDING CONSTRUCTION	<b>\$70,000.00</b>
6580	TRANSFER OUT	<b>\$100,000.00</b>
	<b>TOTAL ALL OTHERS</b>	<b>\$346,263.92</b>

MUNICIPALITY OF TINIAN AND AGRIGUAN  
 SUPPLEMENTAL BUDGET SUMMARY  
 FY2016

NO.	ACTIVITY	NOF	PERSONNEL	OPERATIONS	UTILITIES	TOTAL	%
1	OFFICE OF TINIAN MAYOR	16	\$174,500.00	\$179,558.92	\$0.00	\$354,058.92	35%
2	TINIAN MUNICIPAL TREASURER	6	\$71,000.00	\$0.00	\$0.00	\$71,000.00	7%
3	TCGCC-ADMINISTRATION	29	\$156,780.00	\$21,705.00	\$5,000.00	\$183,485.00	18%
4	TCGCC-COMMISSION	6	\$251,456.08	\$140,000.00	\$0.00	\$391,456.08	39%
TOTAL SUPPLEMENTAL BUDGET REQUEST		57	\$653,736.08	\$341,263.92	\$5,000.00	\$1,000,000.00	100%

MUNICIPALITY OF TINIAN AND AGRIGUAN  
Revenue Resources Identified  
FY2016

<u>Revenue Source</u>	<u>Alter City Group</u>	<u>Tinian Entertainment Corporation</u>	<u>Hong Kong Entertainment</u>	<u>TOTAL Revenue Resources Identified</u>
Casino License Fees	\$250,000.00	\$500,000.00	\$250,000.00	\$1,000,000.00